

**RESOLUTION  
BOROUGH OF PALISADES PARK  
BERGEN COUNTY, NJ**

COUNCIL	MOTION	SECOND	YES	NO	ABSTAIN	ABSENT
Kim	X		X			
Lee			X			
Min						X
Park			X			
Pirrera			X			
Vietri		X	X			

NO. 2021-185  
 DATE June 22, 2021  
 Carried  Defeated  Tabled   
 Approved on Consent Agenda

**BOROUGH OF PALISADES PARK  
RESOLUTION TO AMEND BUDGET**

**WHEREAS**, the local municipal budget for the year 2021 was approved on April 27, 2021; and

**WHEREAS**, the public hearing on said budget has been held as advertised, and

**WHEREAS**, it is desired to amend said approved budget.

**NOW, THEREFORE, BE IT RESOLVED**, by the Governing Body of the Borough of Palisades Park, Bergen County, that the following amendments to the approved budget of 2021 be made:

**CURRENT FUND BUDGET**

**ANTICIPATED REVENUES**

	From	To
Miscellaneous Revenues - Section F: Special Items of General Revenue		
3. Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations		
Municipal Alliance	4,861.20	4,507.18
 Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	 54,107.44	 53,753.42
Miscellaneous Revenues - Section G: Special Items of General Revenue		
3. Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		
American Rescue Plan	0.00	923,369.55
 Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	 123,900.00	 1,047,269.55
 <b>TOTAL MISCELLANEOUS REVENUES</b>	 <b>2,766,697.44</b>	 <b>3,689,712.97</b>

5.	SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)	7,056,697.44	7,979,712.97
		<u>From</u>	<u>To</u>
6.	Amount to be Raised by Taxes for Support of Municipal Budget:		
	(A) Local Tax for Municipal Purpose Including Res. for Uncollected Taxes	17,590,535.00	17,231,430.45
	TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	18,700,101.00	18,340,996.45
7.	TOTAL GENERAL REVENUES (Items 5 and 6)	25,756,798.44	26,320,709.42

#### APPROPRIATIONS

		<u>From</u>	<u>To</u>
8.	(A) Operations - Excluded from "CAPS" Public and Private Programs Offset by Revenues Municipal Alliance	4,861.20	4,507.18
	Total Public and Private Programs Offset by Revenues	54,107.44	53,753.42
	TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	4,090,385.44	4,090,031.42
	Detail:		
	Other Expenses	4,040,385.44	4,040,031.42
8.	(E) Deferred Charges - Municipal - Excluded from "CAPS" Special Emergency	50,000.00	489,265.00
	TOTAL DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"	50,000.00	489,265.00
	(F) Judgements (N.J.S.A. 40A:4- 45.3cc)	325,000.00	450,000.00
	(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	5,820,385.44	6,384,296.42
	(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	5,820,385.44	6,384,296.42


(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	24,556,798.44	25,120,709.42
9. TOTAL GENERAL APPROPRIATIONS	25,756,798.44	26,320,709.42
10. DEDICATED REVENUES FROM SWIMMING POOL UTILITY		
Operating Surplus Anticipated with prior written consent of Director of Local Government Services	160,735.00	0.00
Total Operating Surplus Anticipated	160,735.00	0.00
American Rescue Plan-Revenue Losses	0.00	160,735.00

**BE IT FURTHER RESOLVED**, that a certified copy of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the 2021 Local Municipal Budget so amended.

**BE IT FURTHER RESOLVED**, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in The Record, in the issue of June 30, 2021, and that said publication contain notification of public hearing on said amendment to be held at the Municipal Building on July 27, 2021.

**IT IS HEREBY CERTIFIED** that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 22<sup>nd</sup> day of June, 2021

Approved:

  
 Christopher J. Chung, Mayor

Attest:

  
 Gina S. Kim, Borough Clerk

**Certified by me, this 22<sup>nd</sup> day of June, 2021**

  
 Clerk

**IT IS HEREBY CERTIFIED** that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2021 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

**Certified by me, this 22<sup>nd</sup> day of June, 2021**

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**Registered Municipal Accountant**